

TABLE F						
FIVE YEAR CAPITAL PLAN FOR RECREATION DEPARTMENT						
	Year One 2003-04	Year Two 2004-05	Year Three 2005-06	Year Four 2006-07	Year Five 2007-08	Future
1. Garage Rec. Room						
A. Improvements: heating, drop ceiling, walls, electrical work including lighting and fans	\$50,000					
2. Duck Pond						
A. Add signage, benches, plantings, path on south side	A. \$110,000	B. \$20,000				
B. Reorganize playground & redo ramp						
3. Dobbs Park						
A. Build Lavatory Bldg. With Little League	\$25,000					
4. Senasqua Park						
A. Renovate restroom bldg.		A. \$80,000	B. \$100,000			
B. Do Conceptual Plan to improve park; & make suggested improvements						
5. Vassallo Park						
A. Add picnic tables, benches, waste containers, & plantings		\$14,000				
6. Croton Landing						
A. Large soccer field (200x300)				A. \$200,000	B. \$150,000	
B. Other improvements (to be determined)						
7. Silver Lake						
A. Improve gravel lot, remove vines & weeds		A. \$125,000	B.-E. \$46,000			
B. Replace wood steps to swimming; add railing						
C. Visual improvements to bathhouse; add plants						
D. Path from pavilion to park						
E. Add picnic tables & waste containers in flat area						
8. Black Rock Park						
A. Insulation & heat at small building for Parks.Dept.crew	A. \$50,000		B. \$91,500		C. \$60,000	
B. Improve parking area						
C. Create picnic area with pavilion						
9. Community Center						
A. Land purchase						Not known
B. Construct building & do site work and utilities						
9. Skate Park						
A. New equipment					\$20,000	
YEARLY TOTALS	\$235,000	\$239,000	\$237,500	\$200,000	\$230,000	Not known